

Capital Construction**SL-235 Addition/Renovations - Mt. Vernon Elementary**

Funding is for the construction of 10 classrooms with associated corridors and a mechanical/electrical room. Four classrooms will support the full-day kindergarten program. The other 6 classrooms will reduce the student load projected for Coventry Elementary. This will also complete the build-out for Mt. Vernon Elementary to 700-student capacity.

FY 2006	\$	-
FY 2007		-
FY 2008		-
FY 2009		1,500,000
FY 2010		-
FY 2011		-
FY 2006 - 2011	\$	<u>1,500,000</u>

SL-236 Addition/Renovations - Tabb Elementary

Funding is for the construction of 6 classrooms and associated corridors. The addition is necessary to support the full-day kindergarten and pre-school Special Education programs.

FY 2006	\$	-
FY 2007		-
FY 2008		-
FY 2009		900,000
FY 2010		-
FY 2011		-
FY 2006 - 2011	\$	<u>900,000</u>

SL-237 Addition/Renovations - Yorktown Elementary

Funding is for the construction of 10 classrooms. The addition is necessary to support the full-day kindergarten, pre-school Special Education and the Extend programs.

FY 2006	\$	-
FY 2007		-
FY 2008		-
FY 2009		-
FY 2010		1,500,000
FY 2011		-
FY 2006 - 2011	\$	<u>1,500,000</u>

SL-238 Addition/Renovations - Seaford Elementary

Funding is for the addition of 4 kindergarten and first-grade classrooms. The addition will eliminate the need for mobile trailers at the elementary level based on current projected enrollment.

FY 2006	\$	-
FY 2007		-
FY 2008		-
FY 2009		-
FY 2010		600,000
FY 2011		-
FY 2006 - 2011	\$	<u>600,000</u>

SL-233 Gym Construction/Classrooms - Waller Mill

Funding is for the construction of a 6,000 square foot gymnasium and 4 classrooms.

FY 2006	\$	-
FY 2007		-
FY 2008		1,400,000
FY 2009		-
FY 2010		-
FY 2011		-
FY 2006 - 2011	\$	<u>1,400,000</u>

SL-204 Addition/Renovations - Yorktown Middle

This building was built in 1953. Renovations will include HVAC, ceiling, floor covering, painting, electrical, windows and asbestos abatement.

FY 2006	\$	600,000
FY 2007		7,800,000
FY 2008		-
FY 2009		-
FY 2010		-
FY 2011		-
FY 2006 - 2011	\$	<u>8,400,000</u>

SL-200 Addition/Renovations - York High

This building was originally constructed in 1954 with 6 classrooms added in 1959, a two-story wing added in 1961, and the auditorium added in 1978. Renovations will include HVAC, ceiling, floor covering, painting, electrical, windows and asbestos abatement.

FY 2006	\$ 12,425,000
FY 2007	-
FY 2008	1,200,000
FY 2009	-
FY 2010	-
FY 2011	-
FY 2006 - 2011	<u>\$ 13,625,000</u>

SL-226 Gym Construction - Tabb High

Funding is for the construction of an auxiliary gymnasium to provide adequate space for team practices.

FY 2006	\$ 1,000,000
FY 2007	-
FY 2008	-
FY 2009	-
FY 2010	-
FY 2011	-
FY 2006 - 2011	<u>\$ 1,000,000</u>

SL-218 Addition/Renovations - School Board Office

Funding is for the renovation of the School Board Office to include renovating 15,000 square feet of the building and to add 10,000 square feet.

FY 2006	\$ 2,500,000
FY 2007	-
FY 2008	-
FY 2009	-
FY 2010	-
FY 2011	-
FY 2006 - 2011	<u>\$ 2,500,000</u>